

**2005 TAX RETURN**

Client Copy

**Client:** DP-CARE

**Prepared for:** CAPISTRANO ANIMAL RESCUE EFFORT  
31681 EL CAMINO REAL  
SAN JUAN CAPISTRANO, CA 92675  
949-240-1734

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**Date:** August 8, 2007

**Comments:**

**Route to:** \_\_\_\_\_

## CAPISTRANO ANIMAL RESCUE EFFORT

33-0923931

**Projected Support Schedule for 2006**

This worksheet projects if the organization will meet the support test for the tax year 2006 based on the data entered in screen 55 for the column 2005 .

Support Items	2005 (a)	2004 (b)	2003 (c)	2002 (d)	Total (e)
15. Gifts, grants, and contributions	31,350.	27,286.	37,587.	47,675.	143,898.
16. Membership fees received	8,341.	5,200.	4,152.	720.	18,413.
17. Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is related to the organization's charitable purpose	75,451.	69,317.	67,217.	29,423.	241,408.
18. Gross income from interest, dividends, samount received from payments on securities loans, rents, royalties, and unrelated business taxable income from businesses acquired by the organization after 6/30/1975	1,096.	608.	1,148.	636.	3,488.
19. Net income from unrelated business activities not included in line 18					0.
20. Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf					0.
21. The value of services or facilities furished to the organization by a governmental unit without charge. Do not include the value of services or facilities generally furnished to the public without charge					0.
22. Other income. Do not include gain (or loss) from sale of capital assets					0.
23. Total of lines 15 through 22	116,238.	102,411.	110,104.	78,454.	407,207.
24. Line 23 minus line 17	40,787.	33,094.	42,887.	49,031.	165,799.
25. Enter 1% of line 23	408.	1,024.	1,101.	785.	

**Organizations described on line 12:**

27a. Total amounts from lines 15, 16, and 17 from disqualified persons	0.
27b. Line 17 amounts from disqualified persons larger than line 25 or \$5,000	0.
27c. Amounts from column (e) for lines 15, 16, 17, 20, and 21	403,719.
27d. Total of lines 27a and 27b	0.
27e. Public support (line 27c minus line 27d)	403,719.
27f. Total support for section 509(a)(2) test (line 23, column (e))	407,207.
<b>27g. Public support percentage (line 27e divided by line 27f)</b>	<b>99.14%</b>
<b>27h. Investment income percentage (line 18, column (e) divided by line 27f)</b>	<b>0.86%</b>

**IRS e-file Signature Authorization  
for an Exempt Organization**

**2005**

For calendar year 2005, or tax year beginning \_\_\_\_\_, 2005, and ending \_\_\_\_\_.

Department of the Treasury  
Internal Revenue Service

▶ **Do not send to the IRS. Keep for your records.**  
▶ **See instructions.**

**Return ID** (20-digit number) ▶ 3386332006142020003

Name of exempt organization

**Employer identification number**

CAPISTRANO ANIMAL RESCUE EFFORT

33-0923931

Name and title of officer

PHIL SCHWARTZE

Vice President

**Part I Tax Return and Return Information** (Whole dollars only)

Check the box for the return for which you are using this Form 8879-EO and enter the applicable amount from the return if any. If you check the box on line 1a, 2a, 3a, 4a, or 5a below and the amount on that line for the return for which you are filing this form was blank, then leave line 1b, 2b, 3b, 4b, or 5b, whichever is applicable, blank (do not enter -0-). But, if you entered -0- on the return, then enter -0- on the applicable line below. Do not complete more than 1 line in Part I.

<b>1 a Form 990</b> check here. . . . .	▶ <input checked="" type="checkbox"/>	<b>b Total revenue</b> , if any (Form 990, line 12) . . . . .	<b>1 b</b> <u>116,238.</u>
<b>2 a Form 990-EZ</b> check here. . . . .	▶ <input type="checkbox"/>	<b>b Total revenue</b> , if any (Form 990-EZ, line 9) . . . . .	<b>2 b</b> _____
<b>3 a Form 1120-POL</b> check here. . . . .	▶ <input type="checkbox"/>	<b>b Total tax</b> (Form 1120-POL, line 22) . . . . .	<b>3 b</b> _____
<b>4 a Form 990-PF</b> check here. . . . .	▶ <input type="checkbox"/>	<b>b Tax Based on Investment Income</b> (Form 990-PF, Part VI, line 5) . . . . .	<b>4 b</b> _____
<b>5 a Form 8868</b> check here. . . . .	▶ <input type="checkbox"/>	<b>b Balance Due</b> (Form 8868, line 3c) . . . . .	<b>5 b</b> _____

**Part II Declaration and Signature Authorization of Officer**

Under penalties of perjury, I declare that I am an officer of the above organization and that I have examined a copy of the organization's 2005 electronic return and accompanying schedules and statements and to the best of my knowledge and belief, they are true, correct, and complete. I further declare that the amount in Part I above is the amount shown on the copy of the organization's electronic return. I consent to allow my intermediate service provider, transmitter, or electronic return originator (ERO) to send the organization's return to the IRS and to receive from the IRS (a) an acknowledgement of receipt or reason for rejection of the transmission, (b) an indication of any refund offset, (c) the reason for any delay in processing the return or refund, and (d) the date of any refund. If applicable, I authorize the U.S. Treasury and its designated Financial Agent to initiate an electronic funds withdrawal (direct debit) entry to the financial institution account indicated in the tax preparation software for payment of the organization's Federal taxes owed on this return, and the financial institution to debit the entry to this account. To revoke a payment, I must contact the U.S. Treasury Financial Agent at 1-888-353-4537 no later than 2 business days prior to the payment (settlement) date. I also authorize the financial institutions involved in the processing of the electronic payment of taxes to receive confidential information necessary to answer inquiries and resolve issues related to the payment. I have selected a personal identification number (PIN) as my signature for the organization's electronic return and, if applicable, the organization's consent to electronic funds withdrawal.

**Officer's PIN: check one box only**

I authorize Flores & Johnston, CPAs to enter my PIN 46731 as my signature  
ERO firm name do not enter all zeros

on the organization's tax year 2005 electronically filed return. If I have indicated within this return that a copy of the return is being filed with a state agency(s) regulating charities as part of the IRS Fed/State program, I also authorize the aforementioned ERO to enter my PIN on the return's disclosure consent screen.

As an officer of the organization, I will enter my PIN as my signature on the organization's tax year 2005 electronically filed return. If I have indicated within this return that a copy of the return is being filed with a state agency(s) regulating charities as part of the IRS Fed/State program, I will enter my PIN on the return's disclosure consent screen.

Officer's signature ▶ \_\_\_\_\_ Date ▶ \_\_\_\_\_

**Part III Certification and Authentication**

**ERO's EFIN/PIN.** Enter your six-digit EFIN followed by your five-digit self-selected PIN. . . . . 33863365789  
do not enter all zeros

I certify that the above numeric entry is my PIN, which is my signature on the 2005 electronically filed return for the organization indicated above. I confirm that I am submitting this return in accordance with the requirements of **Pub 4206**, Information for Authorized IRS e-file Providers of Exempt Organization Filings.

ERO's signature ▶ \_\_\_\_\_ Date ▶ \_\_\_\_\_

**ERO Must Retain This Form – See Instructions  
Do Not Submit This Form to the IRS Unless Requested To Do So**

# Return of Organization Exempt From Income Tax

**2005**

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code  
(except black lung benefit trust or private foundation)

**Open to Public Inspection**

Department of the Treasury  
Internal Revenue Service

▶ The organization may have to use a copy of this return to satisfy state reporting requirements.

**A For the 2005 calendar year, or tax year beginning** , **2005**, and ending ,

**B** Check if applicable:  
 Address change  
 Name change  
 Initial return  
 Final return  
 Amended return  
 Application pending

Please use IRS label or print or type. See specific instructions.  
**CAPISTRANO ANIMAL RESCUE EFFORT**  
**31681 EL CAMINO REAL**  
**SAN JUAN CAPISTRANO, CA 92675**

**D Employer Identification Number**  
33-0923931

**E Telephone number**  
949-240-1734

**F Accounting method:**  Cash  Accrual  
 Other (specify) ▶

• **Section 501(c)(3) organizations and 4947(a)(1) nonexempt charitable trusts must attach a completed Schedule A (Form 990 or 990-EZ).**

**H and I are not applicable to section 527 organizations.**  
**H (a)** Is this a group return for affiliates? . . .  Yes  No  
**H (b)** If 'Yes,' enter number of affiliates ▶  
**H (c)** Are all affiliates included? . . . . .  Yes  No  
 (If 'No,' attach a list. See instructions.)  
**H (d)** Is this a separate return filed by an organization covered by a group ruling?  Yes  No

**G Web site:** ▶ [www.capoanimalrescue.com](http://www.capoanimalrescue.com)

**J Organization type** (check only one) . . . . .  501(c) 3 (insert no.)  4947(a)(1) or  527

**K** Check here  if the organization's gross receipts are normally not more than \$25,000. The organization need not file a return with the IRS; but if the organization chooses to file a return, be sure to file a complete return. **Some states require a complete return.**

**L** Gross receipts: Add lines 6b, 8b, 9b, and 10b to line 12 ▶ **116,238.**

**I** Group Exemption Number. . . ▶

**M** Check  if the organization is **not** required to attach Schedule B (Form 990, 990-EZ, or 990-PF).

**Part I Revenue, Expenses, and Changes in Net Assets or Fund Balances** (See Instructions)

<b>REVENUE</b>	<b>1</b> Contributions, gifts, grants, and similar amounts received:			
	<b>a</b> Direct public support . . . . .	<b>1 a</b>	31,350.	
	<b>b</b> Indirect public support . . . . .	<b>1 b</b>		
	<b>c</b> Government contributions (grants) . . . . .	<b>1 c</b>		
	<b>d</b> Total (add lines 1a through 1c) (cash \$ 31,350. noncash \$ ) . . . . .	<b>1 d</b>	31,350.	
	<b>2</b> Program service revenue including government fees and contracts (from Part VII, line 93) . . . . .	<b>2</b>	17,037.	
	<b>3</b> Membership dues and assessments . . . . .	<b>3</b>	8,341.	
	<b>4</b> Interest on savings and temporary cash investments . . . . .	<b>4</b>	1,096.	
	<b>5</b> Dividends and interest from securities . . . . .	<b>5</b>		
	<b>6a</b> Gross rents . . . . .	<b>6 a</b>		
	<b>b</b> Less: rental expenses . . . . .	<b>6 b</b>		
	<b>c</b> Net rental income or (loss) (subtract line 6b from line 6a) . . . . .	<b>6 c</b>		
<b>7</b> Other investment income (describe . . . . . ) . . . . .	<b>7</b>			
	<b>8a</b> Gross amount from sales of assets other than inventory . . . . .	(A) Securities		(B) Other
		<b>8 a</b>		
		<b>8 b</b>		
		<b>8 c</b>		
<b>d</b> Net gain or (loss) (combine line 8c, columns (A) and (B)) . . . . .	<b>8 d</b>			
	<b>9</b> Special events and activities (attach schedule). If any amount is from gaming, check here. . . . . <input type="checkbox"/>	<b>a</b> Gross revenue (not including \$ of contributions reported on line 1a) . . . . .	<b>9 a</b>	58,414.
		<b>b</b> Less: direct expenses other than fundraising expenses . . . . .	<b>9 b</b>	
		<b>c</b> Net income or (loss) from special events (subtract line 9b from line 9a) . . . . .	<b>9 c</b>	Statement. 1
	<b>10a</b> Gross sales of inventory, less returns and allowances . . . . .	<b>10 a</b>		
		<b>b</b> Less: cost of goods sold . . . . .	<b>10 b</b>	
		<b>c</b> Gross profit or (loss) from sales of inventory (attach schedule) (subtract line 10b from line 10a) . . . . .	<b>10 c</b>	
<b>11</b> Other revenue (from Part VII, line 103) . . . . .	<b>11</b>			
<b>12</b> Total revenue (add lines 1d, 2, 3, 4, 5, 6c, 7, 8d, 9c, 10c, and 11) . . . . .	<b>12</b>	116,238.		
<b>EXPENSES</b>	<b>13</b> Program services (from line 44, column (B)) . . . . .	<b>13</b>	50,796.	
	<b>14</b> Management and general (from line 44, column (C)) . . . . .	<b>14</b>	2,710.	
	<b>15</b> Fundraising (from line 44, column (D)) . . . . .	<b>15</b>	17,631.	
	<b>16</b> Payments to affiliates (attach schedule) . . . . .	<b>16</b>		
	<b>17</b> Total expenses (add lines 16 and 44, column (A)) . . . . .	<b>17</b>	71,137.	
<b>ASSETS</b>	<b>18</b> Excess or (deficit) for the year (subtract line 17 from line 12) . . . . .	<b>18</b>	45,101.	
	<b>19</b> Net assets or fund balances at beginning of year (from line 73, column (A)) . . . . .	<b>19</b>	215,452.	
	<b>20</b> Other changes in net assets or fund balances (attach explanation) . . . . .	<b>20</b>	See Statement. 2	8,272.
	<b>21</b> Net assets or fund balances at end of year (combine lines 18, 19, and 20) . . . . .	<b>21</b>	268,825.	

**Part II Statement of Functional Expenses** All organizations must complete column (A). Columns (B), (C), and (D) are required for section 501(c)(3) and (4) organizations and section 4947(a)(1) nonexempt charitable trusts but optional for others.

<i>Do not include amounts reported on line 6b, 8b, 9b, 10b, or 16 of Part I.</i>		(A) Total	(B) Program services	(C) Management and general	(D) Fundraising
22 Grants and allocations (att sch) (cash \$ _____ non-cash \$ _____) If this amount includes foreign grants, check here <input type="checkbox"/>	22				
23 Specific assistance to individuals (att sch) . . . . .	23				
24 Benefits paid to or for members (att sch) . . . . .	24				
25 Compensation of officers, directors, etc. . . . .	25	0.	0.	0.	0.
26 Other salaries and wages . . . . .	26				
27 Pension plan contributions . . . . .	27				
28 Other employee benefits . . . . .	28				
29 Payroll taxes . . . . .	29				
30 Professional fundraising fees . . . . .	30				
31 Accounting fees . . . . .	31				
32 Legal fees . . . . .	32				
33 Supplies . . . . .	33	370.	322.	37.	11.
34 Telephone . . . . .	34				
35 Postage and shipping . . . . .	35	925.	805.	93.	27.
36 Occupancy . . . . .	36				
37 Equipment rental and maintenance . . . . .	37				
38 Printing and publications . . . . .	38	20.		20.	
39 Travel . . . . .	39				
40 Conferences, conventions, and meetings . . . . .	40				
41 Interest . . . . .	41				
42 Depreciation, depletion, etc (attach schedule) . . . . .	42				
43 Other expenses not covered above (itemize):					
a See Statement 3	43a	69,822.	49,669.	2,560.	17,593.
b _____	43b				
c _____	43c				
d _____	43d				
e _____	43e				
f _____	43f				
g _____	43g				
44 Total functional expenses. Add lines 22 through 43. (Organizations completing columns (B) - (D), carry these totals to lines 13 - 15) . . . . .	44	71,137.	50,796.	2,710.	17,631.

**Joint Costs.** Check  if you are following SOP 98-2.  
 Are any joint costs from a combined educational campaign and fundraising solicitation reported in (B) Program services?  Yes  No  
 If 'Yes,' enter (i) the aggregate amount of these joint costs \$ \_\_\_\_\_; (ii) the amount allocated to Program services \$ \_\_\_\_\_; (iii) the amount allocated to Management and general \$ \_\_\_\_\_; and (iv) the amount allocated to Fundraising \$ \_\_\_\_\_.



**Part IV Balance Sheets** (See Instructions)

<b>Note:</b> Where required, attached schedules and amounts within the description column should be for end-of-year amounts only.		<b>(A)</b> Beginning of year		<b>(B)</b> End of year
<b>A S S E T S</b>	<b>45</b> Cash — non-interest-bearing .....	215,452.	<b>45</b>	157,148.
	<b>46</b> Savings and temporary cash investments .....		<b>46</b>	101,561.
	<b>47 a</b> Accounts receivable .....			
	<b>b</b> Less: allowance for doubtful accounts .....		<b>47 c</b>	
	<b>48 a</b> Pledges receivable .....			
	<b>b</b> Less: allowance for doubtful accounts .....		<b>48 c</b>	
	<b>49</b> Grants receivable .....		<b>49</b>	
	<b>50</b> Receivables from officers, directors, trustees, and key employees (attach schedule) .....		<b>50</b>	
	<b>51 a</b> Other notes & loans receivable (attach sch.) .....			
	<b>b</b> Less: allowance for doubtful accounts .....		<b>51 c</b>	
	<b>52</b> Inventories for sale or use .....		<b>52</b>	
	<b>53</b> Prepaid expenses and deferred charges .....		<b>53</b>	
	<b>54</b> Investments — securities (attach schedule) .....	▶ <input type="checkbox"/> Cost <input type="checkbox"/> FMV	<b>54</b>	
	<b>55 a</b> Investments — land, buildings, & equipment: basis .....			
	<b>b</b> Less: accumulated depreciation (attach schedule) .....		<b>55 c</b>	
<b>56</b> Investments — other (attach schedule) .....		<b>56</b>		
<b>57 a</b> Land, buildings, and equipment: basis .....	10,116.			
<b>b</b> Less: accumulated depreciation (attach schedule) .....	Statement 5	<b>57 c</b>	10,116.	
<b>58</b> Other assets (describe ▶ _____) .....		<b>58</b>		
<b>59 Total assets</b> (must equal line 74). Add lines 45 through 58 .....	215,452.	<b>59</b>	268,825.	
<b>L I A B I L I T I E S</b>	<b>60</b> Accounts payable and accrued expenses .....		<b>60</b>	
	<b>61</b> Grants payable .....		<b>61</b>	
	<b>62</b> Deferred revenue .....		<b>62</b>	
	<b>63</b> Loans from officers, directors, trustees, and key employees (attach schedule) .....		<b>63</b>	
	<b>64 a</b> Tax-exempt bond liabilities (attach schedule) .....		<b>64 a</b>	
	<b>b</b> Mortgages and other notes payable (attach schedule) .....		<b>64 b</b>	
	<b>65</b> Other liabilities (describe ▶ _____) .....		<b>65</b>	
<b>66 Total liabilities.</b> Add lines 60 through 65 .....	0.	<b>66</b>	0.	
<b>N E T A S S E T S O R F U N D B A L A N C E S</b>	<b>Organizations that follow SFAS 117, check here</b> ▶ <input checked="" type="checkbox"/> and complete lines 67 through 69 and lines 73 and 74.			
	<b>67</b> Unrestricted .....	215,452.	<b>67</b>	268,825.
	<b>68</b> Temporarily restricted .....		<b>68</b>	
	<b>69</b> Permanently restricted .....		<b>69</b>	
	<b>Organizations that do not follow SFAS 117, check here</b> ▶ <input type="checkbox"/> and complete lines 70 through 74.			
	<b>70</b> Capital stock, trust principal, or current funds .....		<b>70</b>	
	<b>71</b> Paid-in or capital surplus, or land, building, and equipment fund .....		<b>71</b>	
	<b>72</b> Retained earnings, endowment, accumulated income, or other funds .....		<b>72</b>	
	<b>73 Total net assets or fund balances</b> (add lines 67 through 69 or lines 70 through 72; column (A) <b>must</b> equal line 19; column (B) <b>must</b> equal line 21) .....	215,452.	<b>73</b>	268,825.
	<b>74 Total liabilities and net assets/fund balances.</b> Add lines 66 and 73 .....	215,452.	<b>74</b>	268,825.

BAA

**Part IV-A Reconciliation of Revenue per Audited Financial Statements with Revenue per Return** (See instructions.)

<b>a</b>	Total revenue, gains, and other support per audited financial statements .....	<b>a</b>	116,238.
<b>b</b>	Amounts included on line <b>a</b> but not on Part I, line 12:		
	1 Net unrealized gains on investments .....	<b>b1</b>	
	2 Donated services and use of facilities .....	<b>b2</b>	
	3 Recoveries of prior year grants .....	<b>b3</b>	
	4 Other (specify): _____	<b>b4</b>	
	Add lines <b>b1</b> through <b>b4</b> .....	<b>b</b>	
<b>c</b>	Subtract line <b>b</b> from line <b>a</b> .....	<b>c</b>	116,238.
<b>d</b>	Amounts included on Part I, line 12, but not on line <b>a</b> :		
	1 Investment expenses not included on Part I, line 6b .....	<b>d1</b>	
	2 Other (specify): _____	<b>d2</b>	
	Add lines <b>d1</b> and <b>d2</b> .....	<b>d</b>	
<b>e</b>	<b>Total revenue</b> (Part I, line 12). Add lines <b>c</b> and <b>d</b> .....	<b>e</b>	116,238.

**Part IV-B Reconciliation of Expenses per Audited Financial Statements with Expenses per Return**

<b>a</b>	Total expenses and losses per audited financial statements .....	<b>a</b>	71,137.
<b>b</b>	Amounts included on line <b>a</b> but not on Part I, line 17:		
	1 Donated services and use of facilities .....	<b>b1</b>	
	2 Prior year adjustments reported on Part I, line 20 .....	<b>b2</b>	
	3 Losses reported on Part I, line 20 .....	<b>b3</b>	
	4 Other (specify): _____	<b>b4</b>	
	Add lines <b>b1</b> through <b>b4</b> .....	<b>b</b>	
<b>c</b>	Subtract line <b>b</b> from line <b>a</b> .....	<b>c</b>	71,137.
<b>d</b>	Amounts included on Part I, line 17, but not on line <b>a</b> :		
	1 Investment expenses not included on Part I, line 6b .....	<b>d1</b>	
	2 Other (specify): _____	<b>d2</b>	
	Add lines <b>d1</b> and <b>d2</b> .....	<b>d</b>	
<b>e</b>	<b>Total expenses</b> (Part I, line 17). Add lines <b>c</b> and <b>d</b> .....	<b>e</b>	71,137.

**Part V-A Current Officers, Directors, Trustees, and Key Employees** (List each person who was an officer, director, trustee, or key employee at any time during the year even if they were not compensated.) (See the instructions.)

(A) Name and address	(B) Title and average hours per week devoted to position	(C) Compensation (if not paid, enter -0-)	(D) Contributions to employee benefit plans and deferred compensation plans	(E) Expense account and other allowances
See Statement 6		0.	0.	0.



Part VI Other Information (continued)		Yes	No
<b>82a</b>	Did the organization receive donated services or the use of materials, equipment, or facilities at no charge or at substantially less than fair rental value? .....		X
<b>b</b>	If 'Yes,' you may indicate the value of these items here. Do not include this amount as revenue in Part I or as an expense in Part II. (See instructions in Part III.) .....		
	82b N/A		
<b>83a</b>	Did the organization comply with the public inspection requirements for returns and exemption applications? .....	X	
<b>b</b>	Did the organization comply with the disclosure requirements relating to quid pro quo contributions? .....	X	
<b>84a</b>	Did the organization solicit any contributions or gifts that were not tax deductible? .....		X
<b>b</b>	If 'Yes,' did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible? .....		N/A
<b>85</b>	501(c)(4), (5), or (6) organizations. <b>a</b> Were substantially all dues nondeductible by members? .....		N/A
<b>b</b>	Did the organization make only in-house lobbying expenditures of \$2,000 or less? .....		N/A
	If 'Yes' was answered to either 85a or 85b, <b>do not</b> complete 85c through 85h below unless the organization received a waiver for proxy tax owed for the prior year.		
<b>c</b>	Dues, assessments, and similar amounts from members. ....		N/A
	85c N/A		
<b>d</b>	Section 162(e) lobbying and political expenditures. ....		N/A
	85d N/A		
<b>e</b>	Aggregate nondeductible amount of section 6033(e)(1)(A) dues notices. ....		N/A
	85e N/A		
<b>f</b>	Taxable amount of lobbying and political expenditures (line 85d less 85e). ....		N/A
	85f N/A		
<b>g</b>	Does the organization elect to pay the section 6033(e) tax on the amount on line 85f? .....		N/A
<b>85g</b>			N/A
<b>h</b>	If section 6033(e)(1)(A) dues notices were sent, does the organization agree to add the amount on line 85f to its reasonable estimate of dues allocable to nondeductible lobbying and political expenditures for the following tax year? .....		N/A
<b>85h</b>			N/A
<b>86</b>	501(c)(7) organizations. Enter: <b>a</b> Initiation fees and capital contributions included on line 12. ....		N/A
	86a N/A		
<b>b</b>	Gross receipts, included on line 12, for public use of club facilities .....		N/A
	86b N/A		
<b>87</b>	501(c)(12) organizations. Enter: <b>a</b> Gross income from members or shareholders .....		N/A
	87a N/A		
<b>b</b>	Gross income from other sources. (Do not net amounts due or paid to other sources against amounts due or received from them.) .....		N/A
	87b N/A		
<b>88</b>	At any time during the year, did the organization own a 50% or greater interest in a taxable corporation or partnership, or an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? If 'Yes,' complete Part IX. ....		X
<b>89a</b>	501(c)(3) organizations. Enter: Amount of tax imposed on the organization during the year under: section 4911 ▶ 0. ; section 4912 ▶ 0. ; section 4955 ▶ 0. ....		
<b>b</b>	501(c)(3) and 501(c)(4) organizations. Did the organization engage in any section 4958 excess benefit transaction during the year or did it become aware of an excess benefit transaction from a prior year? If 'Yes,' attach a statement explaining each transaction. ....		X
<b>89b</b>			X
<b>c</b>	Enter: Amount of tax imposed on the organization managers or disqualified persons during the year under sections 4912, 4955, and 4958. .... ▶ 0. ....		0.
<b>d</b>	Enter: Amount of tax on line 89c, above, reimbursed by the organization .....		0.
<b>90a</b>	List the states with which a copy of this return is filed ▶ CA .....		
<b>b</b>	Number of employees employed in the pay period that includes March 12, 2005 (See instructions.) .....	90b	0
<b>91a</b>	The books are in care of ▶ DAVID MURPHY Telephone number ▶ 949-240-1734 Located at ▶ 31681 EL CAMINO REAL, SAN JUAN CAPISTRANO CA ZIP + 4 ▶ 92675 .....		
<b>b</b>	At any time during the calendar year, did the organization have an interest in or a signature or other authority over a financial account in a foreign country (such as a bank account, securities account, or other financial account)? .....	91b	X
	If 'Yes,' enter the name of the foreign country ▶ .....		
	See the instructions for exceptions and filing requirements for Form TD F 90-22.1, Report of Foreign Bank and Financial Statements		
<b>c</b>	At any time during the calendar year, did the organization maintain an office outside of the United States? .....	91c	X
	If 'Yes,' enter the name of the foreign country ▶ .....		
<b>92</b>	Section 4947(a)(1) nonexempt charitable trusts filing Form 990 in lieu of Form 1041 - Check here. .... N/A ▶ <input type="checkbox"/> and enter the amount of tax-exempt interest received or accrued during the tax year. .... ▶ 92 N/A		

**Part VII Analysis of Income-Producing Activities** (See the instructions.)

Note: Enter gross amounts unless otherwise indicated.

	Unrelated business income		Excluded by section 512, 513, or 514		(E) Related or exempt function income
	(A) Business code	(B) Amount	(C) Exclusion code	(D) Amount	
93 Program service revenue:					
a ADOPTION FEES					16,437.
b MEMORIAL BRICKS AND P					600.
c _____					
d _____					
e _____					
f Medicare/Medicaid payments.....					
g Fees & contracts from government agencies...					
94 Membership dues and assessments...					8,341.
95 Interest on savings & temporary cash invmnts...					1,096.
96 Dividends & interest from securities...					
97 Net rental income or (loss) from real estate:					
a debt-financed property.....					
b not debt-financed property.....					
98 Net rental income or (loss) from pers prop.....					
99 Other investment income.....					
100 Gain or (loss) from sales of assets other than inventory.....					
101 Net income or (loss) from special events.....					58,414.
102 Gross profit or (loss) from sales of inventory.....					
103 Other revenue: a _____					
b _____					
c _____					
d _____					
e _____					
104 Subtotal (add columns (B), (D), and (E)).....					84,888.
105 Total (add line 104, columns (B), (D), and (E)).....					84,888.

Note: Line 105 plus line 1d, Part I, should equal the amount on line 12, Part I.

**Part VIII Relationship of Activities to the Accomplishment of Exempt Purposes** (See the instructions.)

Line No.	Explain how each activity for which income is reported in column (E) of Part VII contributed importantly to the accomplishment of the organization's exempt purposes (other than by providing funds for such purposes).
▼	See Statement 7

**Part IX Information Regarding Taxable Subsidiaries and Disregarded Entities** (See the instructions.)

(A) Name, address, and EIN of corporation, partnership, or disregarded entity	(B) Percentage of ownership interest	(C) Nature of activities	(D) Total income	(E) End-of-year assets
N/A	%			
	%			
	%			
	%			

**Part X Information Regarding Transfers Associated with Personal Benefit Contracts** (See the instructions.)

a Did the organization, during the year, receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?  Yes  No

b Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?  Yes  No

Note: If 'Yes' to (b), file Form 8870 and Form 4720 (see instructions).

Please Sign Here

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Signature of officer: PHIL SCHWARTZE, Vice President Date: \_\_\_\_\_

Type or print name and title.

Paid Preparer's Use Only

Preparer's signature: Chris W. Johnston, CPA Date: \_\_\_\_\_

Check if self-employed:

Preparer's SSN or PTIN (See General Instruction W): N/A

Firm's name (or yours if self-employed), address, and ZIP + 4: Flores & Johnston, CPAs  
2200 W. Orangewood Ave. Suite 210  
Orange, CA 92868

EIN: N/A

Phone no.: (949) 240-8015

**SCHEDULE A**  
(Form 990 or 990-EZ)

Department of the Treasury  
Internal Revenue Service

**Organization Exempt Under  
Section 501(c)(3)**

(Except Private Foundation) and Section 501(e), 501(f), 501(k),  
501(n), or 4947(a)(1) Nonexempt Charitable Trust

Supplementary Information — (See separate instructions.)

▶ **MUST be completed by the above organizations and attached to their Form 990 or 990-EZ.**

OMB No. 1545-0047

**2005**

Name of the organization

CAPISTRANO ANIMAL RESCUE EFFORT

Employer identification number

33-0923931

**Part I Compensation of the Five Highest Paid Employees Other Than Officers, Directors, and Trustees**

(See instructions. List each one. If there are none, enter 'None.')

(a) Name and address of each employee paid more than \$50,000	(b) Title and average hours per week devoted to position	(c) Compensation	(d) Contributions to employee benefit plans and deferred compensation	(e) Expense account and other allowances
None				
-----				
-----				
-----				
-----				
Total number of other employees paid over \$50,000..... ▶ 0				

**Part II – A Compensation of the Five Highest Paid Independent Contractors for Professional Services**

(See instructions. List each one (whether individuals or firms). If there are none, enter 'None.')

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
None		
-----		
-----		
-----		
-----		
Total number of others receiving over \$50,000 for professional services..... ▶ 0		

**Part II – B Compensation of the Five Highest Paid Independent Contractors for Other Services**

(List each contractor who performed services other than professional services, whether individuals or firms. If there are none, enter 'None.' See instructions.)

(a) Name and address of each independent contractor paid more than \$50,000	(b) Type of service	(c) Compensation
None		
-----		
-----		
-----		
-----		
Total number of other contractors receiving over \$50,000 for other services..... ▶ 0		

**Part III Statements About Activities** (See instructions.)

	Yes	No
<b>1</b> During the year, has the organization attempted to influence national, state, or local legislation, including any attempt to influence public opinion on a legislative matter or referendum? If 'Yes,' enter the total expenses paid or incurred in connection with the lobbying activities. . . . ▶ \$ <u>          N/A          </u> (Must equal amounts on line 38, Part VI-A, or line i of Part VI-B.) . . . . .	1	X
Organizations that made an election under section 501(h) by filing Form 5768 must complete Part VI-A. Other organizations checking 'Yes' must complete Part VI-B AND attach a statement giving a detailed description of the lobbying activities.		
<b>2</b> During the year, has the organization, either directly or indirectly, engaged in any of the following acts with any substantial contributors, trustees, directors, officers, creators, key employees, or members of their families, or with any taxable organization with which any such person is affiliated as an officer, director, trustee, majority owner, or principal beneficiary? (If the answer to any question is 'Yes,' attach a detailed statement explaining the transactions.)		
<b>a</b> Sale, exchange, or leasing of property? . . . . .	2a	X
<b>b</b> Lending of money or other extension of credit? . . . . .	2b	X
<b>c</b> Furnishing of goods, services, or facilities? . . . . .	2c	X
<b>d</b> Payment of compensation (or payment or reimbursement of expenses if more than \$1,000)? . . . . .	2d	X
<b>e</b> Transfer of any part of its income or assets? . . . . .	2e	X
<b>3a</b> Do you make grants for scholarships, fellowships, student loans, etc? (If 'Yes,' attach an explanation of how you determine that recipients qualify to receive payments.) . . . . .	3a	X
<b>b</b> Do you have a section 403(b) annuity plan for your employees? . . . . .	3b	X
<b>c</b> During the year, did the organization receive a contribution of qualified real property interest under section 170(h)? . . . . .	3c	X
<b>4a</b> Did you maintain any separate account for participating donors where donors have the right to provide advice on the use or distribution of funds? . . . . .	4a	X
<b>b</b> Do you provide credit counseling, debt management, credit repair, or debt negotiation services? . . . . .	4b	X

**Part IV Reason for Non-Private Foundation Status** (See instructions.)

The organization is not a private foundation because it is: (Please check only **ONE** applicable box.)

- 5  A church, convention of churches, or association of churches. Section 170(b)(1)(A)(i).
- 6  A school. Section 170(b)(1)(A)(ii). (Also complete Part V.)
- 7  A hospital or a cooperative hospital service organization. Section 170(b)(1)(A)(iii).
- 8  A Federal, state, or local government or governmental unit. Section 170(b)(1)(A)(v).
- 9  A medical research organization operated in conjunction with a hospital. Section 170(b)(1)(A)(iii). **Enter the hospital's name, city, and state ▶** \_\_\_\_\_
- 10  An organization operated for the benefit of a college or university owned or operated by a governmental unit. Section 170(b)(1)(A)(iv). (Also complete the **Support Schedule** in Part IV-A.)
- 11a  An organization that normally receives a substantial part of its support from a governmental unit or from the general public. Section 170(b)(1)(A)(vi). (Also complete the **Support Schedule** in Part IV-A.)
- 11b  A community trust. Section 170(b)(1)(A)(vi). (Also complete the **Support Schedule** in Part IV-A.)
- 12  An organization that normally receives: **(1) more than 33-1/3%** of its support from contributions, membership fees, and gross receipts from activities related to its charitable, etc. functions – subject to certain exceptions, and **(2) no more than 33-1/3%** of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See section 509(a)(2). (Also complete the **Support Schedule** in Part IV-A.)
- 13  An organization that is not controlled by any disqualified persons (other than foundation managers) and supports organizations described in: **(1)** lines 5 through 12 above; or **(2)** section 501(c)(4), (5), or (6), if they meet the test of section 509(a)(2). Check the box that describes the type of supporting organization: ▶  Type 1  Type 2  Type 3

Provide the following information about the supported organizations. (See instructions.)

(a) Name(s) of supported organization(s)	(b) Line number from above

- 14  An organization organized and operated to test for public safety. Section 509(a)(4). (See instructions.)

**Part IV-A Support Schedule** (Complete only if you checked a box on line 10, 11, or 12.) **Use cash method of accounting.**

**Note:** You may use the worksheet in the instructions for converting from the accrual to the cash method of accounting.

Calendar year (or fiscal year beginning in) . . . . . ▶	(a) 2004	(b) 2003	(c) 2002	(d) 2001	(e) Total
<b>15</b> Gifts, grants, and contributions received. (Do not include unusual grants. See line 28.) . . . . .	27,286.	37,587.	47,675.	84,755.	197,303.
<b>16</b> Membership fees received . . . . .	5,200.	4,152.	720.	6,535.	16,607.
<b>17</b> Gross receipts from admissions, merchandise sold or services performed, or furnishing of facilities in any activity that is related to the organization's charitable, etc., purpose . . . . .	69,317.	67,217.	29,423.	18,918.	184,875.
<b>18</b> Gross income from interest, dividends, amounts received from payments on securities loans (section 512(a)(5)), rents, royalties, and unrelated business taxable income (less section 511 taxes) from businesses acquired by the organization after June 30, 1975 . . . . .	608.	1,148.	636.		2,392.
<b>19</b> Net income from unrelated business activities not included in line 18 . . . . .					0.
<b>20</b> Tax revenues levied for the organization's benefit and either paid to it or expended on its behalf . . . . .					0.
<b>21</b> The value of services or facilities furnished to the organization by a governmental unit without charge. Do not include the value of services or facilities generally furnished to the public without charge . . . . .					0.
<b>22</b> Other income. Attach a schedule. Do not include gain or (loss) from sale of capital assets . . . . .					0.
<b>23</b> Total of lines 15 through 22 . . . . .	102,411.	110,104.	78,454.	110,208.	401,177.
<b>24</b> Line 23 minus line 17 . . . . .	33,094.	42,887.	49,031.	91,290.	216,302.
<b>25</b> Enter 1% of line 23 . . . . .	1,024.	1,101.	785.	1,102.	
<b>26 Organizations described on lines 10 or 11:</b> a Enter 2% of amount in column (e), line 24 . . . . . N/A . . . ▶					<b>26a</b>
b Prepare a list for your records to show the name of and amount contributed by each person (other than a governmental unit or publicly supported organization) whose total gifts for 2001 through 2004 exceeded the amount shown in line 26a. Do not file this list with your return. Enter the total of all these excess amounts . . . . . ▶					<b>26b</b>
c Total support for section 509(a)(1) test: Enter line 24, column (e) . . . . . ▶					<b>26c</b>
d Add: Amounts from column (e) for lines: 18 _____ 19 _____ 22 _____ 26b _____ ▶					<b>26d</b>
e Public support (line 26c minus line 26d total) . . . . . ▶					<b>26e</b>
<b>f Public support percentage (line 26e (numerator) divided by line 26c (denominator)) . . . . . ▶</b>					<b>26f</b> %
<b>27 Organizations described on line 12:</b>					
a For amounts included in lines 15, 16, and 17 that were received from a 'disqualified person,' prepare a list for your records to show the name of, and total amounts received in each year from, each 'disqualified person.' Do not file this list with your return. Enter the sum of such amounts for each year: (2004) _____ 0. (2003) _____ 0. (2002) _____ 0. (2001) _____ 0. . . . .					
b For any amount included in line 17 that was received from each person (other than 'disqualified persons'), prepare a list for your records to show the name of, and amount received for each year, that was more than the larger of (1) the amount on line 25 for the year or (2) \$5,000. (Include in the list organizations described in lines 5 through 11b, as well as individuals.) Do not file this list with your return. After computing the difference between the amount received and the larger amount described in (1) or (2), enter the sum of these differences (the excess amounts) for each year: (2004) _____ 0. (2003) _____ 0. (2002) _____ 0. (2001) _____ 0. . . . .					
c Add: Amounts from column (e) for lines: 15 _____ 197,303. 16 _____ 16,607. 17 _____ 184,875. 20 _____ 21 _____ ▶					<b>27c</b> 398,785.
d Add: Line 27a total . . . . . 0. and line 27b total . . . . . 0. ▶					<b>27d</b> 0.
e Public support (line 27c total minus line 27d total) . . . . . ▶					<b>27e</b> 398,785.
f Total support for section 509(a)(2) test: Enter amount from line 23, column (e) . . . ▶ <b>27f</b> 401,177.					<b>27f</b>
<b>g Public support percentage (line 27e (numerator) divided by line 27f (denominator)) . . . . . ▶</b>					<b>27g</b> 99.40 %
<b>h Investment income percentage (line 18, column (e) (numerator) divided by line 27f (denominator)) . . . . . ▶</b>					<b>27h</b> 0.60 %

**28 Unusual Grants:** For an organization described in line 10, 11, or 12 that received any unusual grants during 2001 through 2004, prepare a list for your records to show, for each year, the name of the contributor, the date and amount of the grant, and a brief description of the nature of the grant. Do not file this list with your return. Do not include these grants in line 15.

**Part V Private School Questionnaire** (See instructions.)  
 (To be completed ONLY by schools that checked the box on line 6 in Part IV)

N/A

		Yes	No
29	Does the organization have a racially nondiscriminatory policy toward students by statement in its charter, bylaws, other governing instrument, or in a resolution of its governing body? .....		
30	Does the organization include a statement of its racially nondiscriminatory policy toward students in all its brochures, catalogues, and other written communications with the public dealing with student admissions, programs, and scholarships? .....		
31	Has the organization publicized its racially nondiscriminatory policy through newspaper or broadcast media during the period of solicitation for students, or during the registration period if it has no solicitation program, in a way that makes the policy known to all parts of the general community it serves? .....		
	If 'Yes,' please describe; if 'No,' please explain. (If you need more space, attach a separate statement.) ----- ----- -----		
32	Does the organization maintain the following:		
	a Records indicating the racial composition of the student body, faculty, and administrative staff? .....		
	b Records documenting that scholarships and other financial assistance are awarded on a racially nondiscriminatory basis? .....		
	c Copies of all catalogues, brochures, announcements, and other written communications to the public dealing with student admissions, programs, and scholarships? .....		
	d Copies of all material used by the organization or on its behalf to solicit contributions? .....		
	If you answered 'No' to any of the above, please explain. (If you need more space, attach a separate statement.) ----- -----		
33	Does the organization discriminate by race in any way with respect to:		
	a Students' rights or privileges? .....		
	b Admissions policies? .....		
	c Employment of faculty or administrative staff? .....		
	d Scholarships or other financial assistance? .....		
	e Educational policies? .....		
	f Use of facilities? .....		
	g Athletic programs? .....		
	h Other extracurricular activities? .....		
	If you answered 'Yes' to any of the above, please explain. (If you need more space, attach a separate statement.) ----- -----		
34a	Does the organization receive any financial aid or assistance from a governmental agency? .....		
	b Has the organization's right to such aid ever been revoked or suspended? .....		
	If you answered 'Yes' to either 34a or b, please explain using an attached statement.		
35	Does the organization certify that it has complied with the applicable requirements of sections 4.01 through 4.05 of Rev Proc 75-50, 1975-2 C.B. 587, covering racial nondiscrimination? If 'No,' attach an explanation .....		

**Part VI-A Lobbying Expenditures by Electing Public Charities** (See instructions.)  
 (To be completed **ONLY** by an eligible organization that filed Form 5768)

N/A

Check **a**  if the organization belongs to an affiliated group. Check **b**  if you checked 'a' and 'limited control' provisions apply.

<b>Limits on Lobbying Expenditures</b>		(a) Affiliated group totals	(b) To be completed for ALL electing organizations
(The term 'expenditures' means amounts paid or incurred.)			
<b>36</b>	Total lobbying expenditures to influence public opinion (grassroots lobbying) .....	<b>36</b>	
<b>37</b>	Total lobbying expenditures to influence a legislative body (direct lobbying) .....	<b>37</b>	
<b>38</b>	Total lobbying expenditures (add lines 36 and 37) .....	<b>38</b>	
<b>39</b>	Other exempt purpose expenditures .....	<b>39</b>	
<b>40</b>	Total exempt purpose expenditures (add lines 38 and 39) .....	<b>40</b>	
<b>41</b>	Lobbying nontaxable amount. Enter the amount from the following table —		
	<b>If the amount on line 40 is —</b>		
	<b>The lobbying nontaxable amount is —</b>		
	Not over \$500,000 .....	20% of the amount on line 40 .....	
	Over \$500,000 but not over \$1,000,000 .....	\$100,000 plus 15% of the excess over \$500,000 .....	
	Over \$1,000,000 but not over \$1,500,000 .....	\$175,000 plus 10% of the excess over \$1,000,000 .....	<b>41</b>
	Over \$1,500,000 but not over \$17,000,000 .....	\$225,000 plus 5% of the excess over \$1,500,000 .....	
	Over \$17,000,000 .....	\$1,000,000 .....	
<b>42</b>	Grassroots nontaxable amount (enter 25% of line 41) .....	<b>42</b>	
<b>43</b>	Subtract line 42 from line 36. Enter -0- if line 42 is more than line 36 .....	<b>43</b>	
<b>44</b>	Subtract line 41 from line 38. Enter -0- if line 41 is more than line 38 .....	<b>44</b>	
<b>Caution:</b> If there is an amount on either line 43 or line 44, you must file Form 4720.			

**4 -Year Averaging Period Under Section 501(h)**

(Some organizations that made a section 501(h) election do not have to complete all of the five columns below.  
 See the instructions for lines 45 through 50.)

Calendar year (or fiscal year beginning in) ▶	Lobbying Expenditures During 4-Year Averaging Period				
	(a) 2005	(b) 2004	(c) 2003	(d) 2002	(e) Total
<b>45</b> Lobbying nontaxable amount .....					
<b>46</b> Lobbying ceiling amount (150% of line 45(e)) .....					
<b>47</b> Total lobbying expenditures .....					
<b>48</b> Grassroots non-taxable amount .....					
<b>49</b> Grassroots ceiling amount (150% of line 48(e)) .....					
<b>50</b> Grassroots lobbying expenditures .....					

**Part VI-B Lobbying Activity by Nonelecting Public Charities**

(For reporting only by organizations that did not complete Part VI-A) (See instructions.)

N/A

	During the year, did the organization attempt to influence national, state or local legislation, including any attempt to influence public opinion on a legislative matter or referendum, through the use of:		Amount
	Yes	No	
<b>a</b> Volunteers .....			
<b>b</b> Paid staff or management (Include compensation in expenses reported on lines <b>c</b> through <b>h</b> .) .....			
<b>c</b> Media advertisements .....			
<b>d</b> Mailings to members, legislators, or the public .....			
<b>e</b> Publications, or published or broadcast statements .....			
<b>f</b> Grants to other organizations for lobbying purposes .....			
<b>g</b> Direct contact with legislators, their staffs, government officials, or a legislative body .....			
<b>h</b> Rallies, demonstrations, seminars, conventions, speeches, lectures, or any other means .....			
<b>i</b> Total lobbying expenditures (add lines <b>c</b> through <b>h</b> .) .....			

If 'Yes' to any of the above, also attach a statement giving a detailed description of the lobbying activities.



## CAPISTRANO ANIMAL RESCUE EFFORT

33-0923931

**Statement 1**  
**Form 990, Part I, Line 9**  
**Net Income (Loss) from Special Events**

Special Events	Gross Receipts	Less Contributions	Gross Revenue	Less Direct Expenses	Net Income (Loss)
FUNDRAISING EVENTS	58,414.	0.	58,414.	0.	58,414.
Total	<u>\$ 58,414.</u>	<u>\$ 0.</u>	<u>\$ 58,414.</u>	<u>\$ 0.</u>	<u>\$ 58,414.</u>

**Statement 2**  
**Form 990, Part I, Line 20**  
**Other Changes in Net Assets or Fund Balances**

PRIOR PERIOD ADJUSTMENTS.....	\$ 8,272.
Total	<u>\$ 8,272.</u>

**Statement 3**  
**Form 990, Part II, Line 43**  
**Other Expenses**

	(A) Total	(B) Program Services	(C) Management & General	(D) Fundraising
ADVERTISING	200.			200.
ANIMAL SHELTER COSTS	3,232.	3,232.		
BANK CHARGES	360.		360.	
CREDIT CARD FEES	65.		65.	
DONATIONS	25.			25.
EVENT EXPENSES	16,430.	274.		16,156.
INSURANCE	2,013.		2,013.	
LAB COSTS	2,456.	2,456.		
MERCHANDISE T-SHIRTS	885.			885.
PET SUPPLIES AND SERVICES	24,935.	24,935.		
PROMOTIONAL	249.			249.
REFUNDS	20.			20.
SALES TAX EXP	12.			12.
TAXES AND LICENSES	10.			10.
UTILITIES	906.	788.	91.	27.
VETERINARY SERVICES	17,359.	17,359.		
VOLUNTEER SERVICES	355.	355.		
WATER	310.	270.	31.	9.
Total	<u>\$ 69,822.</u>	<u>\$ 49,669.</u>	<u>\$ 2,560.</u>	<u>\$ 17,593.</u>

**Statement 4**  
**Form 990, Part III**  
**Organization's Primary Exempt Purpose**

To provide charitable and educational assistance to the general public by establishing and maintaining a facility for the pro-humane care and treatment of the domestic animals of the surrounding area. The Organization provides shelter and medical care for stray, abandoned or owner relinquished domestic animals. In addition, the Organization's mission is to protect the welfare and promote the

## CAPISTRANO ANIMAL RESCUE EFFORT

33-0923931

**Statement 4 (continued)**  
**Form 990, Part III**  
**Organization's Primary Exempt Purpose**

humane treatment of animals and provide qualified adoptive homes for the homeless domestic animals in their care.

**Statement 5**  
**Form 990, Part IV, Line 57**  
**Land, Buildings, and Equipment**

Category	Basis	Accum. Deprec.	Book Value
Improvements	\$ 10,116.	\$ 0.	\$ 10,116.
Total	<u>\$ 10,116.</u>	<u>\$ 0.</u>	<u>\$ 10,116.</u>

**Statement 6**  
**Form 990, Part V-A**  
**List of Officers, Directors, Trustees, and Key Employees**

Name and Address	Title and Average Hours Per Week Devoted	Compen- sation	Contri- bution to EBP & DC	Expense Account/ Other
JEAN JANICKI 31681 EL CAMINO REAL SAN JUAN CAPISTRANO, CA 92675	President 0	\$ 0.	\$ 0.	\$ 0.
PHIL SCHWARTZE 31681 EL CAMINO REAL SAN JUAN CAPISTRANO, CA 92675	Vice President 0	0.	0.	0.
DAVID MURPHY 31681 EL CAMINO REAL SAN JUAN CAPISTRANO, CA 92675	Treasurer 0	0.	0.	0.
MARSHA SCHWARTZE 31681 EL CAMINO REAL SAN JUAN CAPISTRANO, CA 92675	Secretary 0	0.	0.	0.
DR. JACK MANNIX 31681 EL CAMINO REAL SAN JUAN CAPISTRANO, CA 92675	Chairman 0	0.	0.	0.
MARK ROTTMANN 31681 EL CAMINO REAL SAN JUAN CAPISTRANO, CA 92675	Chairman 0	0.	0.	0.
RANDY MENDOZA 31681 EL CAMINO REAL SAN JUAN CAPISTRANO, CA 92675	Chairman 0	0.	0.	0.

## CAPISTRANO ANIMAL RESCUE EFFORT

33-0923931

**Statement 6 (continued)**  
**Form 990, Part V-A**  
**List of Officers, Directors, Trustees, and Key Employees**

Name and Address	Title and Average Hours Per Week Devoted	Compen- sation	Contri- bution to EBP & DC	Expense Account/ Other
KATHY HAMMERSLY 31681 EL CAMINO REAL SAN JUAN CAPISTRANO, CA 92675	Chairman 0	\$ 0.	\$ 0.	\$ 0.
LESLEY MANENT 31681 EL CAMINO REAL SAN JUAN CAPISTRANO, CA 92675	Chairman 0	0.	0.	0.
SHARON WEIL 31681 EL CAMINO REAL SAN JUAN CAPISTRANO, CA 92675	Chairman 0	0.	0.	0.
TIFFANY STEVENS 31681 EL CAMINO REAL SAN JUAN CAPISTRANO, CA 92675	Chairman 0	0.	0.	0.
REBECCA BERGSETTER 31681 EL CAMINO REAL SAN JUAN CAPISTRANO, CA 92675	Chairman 0	0.	0.	0.
Total		\$ 0.	\$ 0.	\$ 0.

**Statement 7**  
**Form 990, Part VIII**  
**Relationship of Activities to the Accomplishment of Exempt Purposes**

Line #	Explanation of Activities
93	Memorial bricks and plaques offered to help provide funds to meet organizational goals.
94	Memberships dues help provide funds to meet organizational goals.
95	Interest income from investments helps support the Organization's goals.
101	Special events help provide support to meet organizational goals.